

CLERK'S OFFICE

APPROVED

Date:

2-15-11

ANCHORAGE, ALASKA
AR No. 2011-36

1 **A RESOLUTION APPROPRIATING THREE HUNDRED FIFTY THOUSAND**
2 **DOLLARS (\$350,000) FROM THE GEORGE M. SULLIVAN ARENA CAPITAL**
3 **RESERVE ACCOUNT (FUND 401) FOR CAPITAL IMPROVEMENTS AT THE**
4 **GEORGE M. SULLIVAN ARENA IN THE OFFICE OF THE MUNICIPAL MANAGER.**
5

6
7 WHEREAS, the Major Municipal Facilities have management agreements with
8 provisions for capital reserve accounts for capital equipment purchases, capital
9 renovations and capital improvements; and
10

11 WHEREAS, the George M. Sullivan Arena, which opened in February 1983, now
12 needs updating to allow the building to continue to be used as a mainstay for both a
13 sports and entertainment venue into the 21st century; and
14

15 WHEREAS, planned renovations are to upgrade the home teams and visitors locker
16 rooms with attached bathrooms. Additionally, upgrades are planned for the lower
17 level first aid room used by the teams for minor medical care. While these rooms are
18 primarily used for sports teams, other users of the facility also take advantage of
19 these rooms. These changes will enhance the environment for all users; and
20

21 WHEREAS, there has been sufficient Capital Reserve Account revenues collected
22 to fund the proposed 2010 Major Facility Capital Reserve Account for capital
23 improvements; now, therefore,
24

25 **THE ANCHORAGE ASSEMBLY RESOLVES:**
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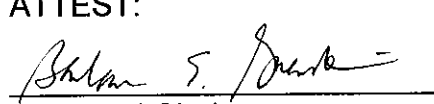
27 **Section 1.** The sum of Three Hundred Fifty Thousand Dollars (\$350,000) is hereby
28 appropriated from the Sullivan Arena Capital Reserve Account (Fund 401) for the
29 capital improvements at the George M. Sullivan Arena in the Office of the Municipal
30 Manager.
31

32 **Section 2.** This resolution shall be effective immediately upon passage and
33 approval by the Assembly.
34

35 PASSED AND APPROVED by the Anchorage Assembly this 15th day of
36 February, 2011.
37

38
39 
Chair of the Assembly

40 ATTEST:

41 
42
43 Municipal Clerk
44

45 **Department of Appropriation:**
46 Office of the Municipal Manager \$350,000.00

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 73-2011

Meeting Date: February 1, 2011

From: MAYOR

Subject: A RESOLUTION APPROPRIATING THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) FROM THE GEORGE M. SULLIVAN ARENA CAPITAL RESERVE ACCOUNT (FUND 401) FOR CAPITAL IMPROVEMENTS AT THE GEORGE M. SULLIVAN ARENA IN THE OFFICE OF THE MUNICIPAL MANAGER.

Management agreements for each of the Major Municipal Facilities, to include the George M. Sullivan Arena, provide for year-end profits to be deposited into a reserve account established within Areawide General CIP Fund 401 to: (1) replace equipment that is lost, destroyed, or otherwise rendered unusable during the normal course of operations; (2) pay the cost for planned future renovations or improvements; or (3) repair damages or losses caused by catastrophic occurrences.

The George M. Sullivan Arena, opened in February 1983, now needs updating to allow the building to continue to be used as a mainstay for both a sports and entertainment venue into the 21st century. Major upgrading of the lower level locker rooms and attached restrooms of the Sullivan Arena are planned in 2011. Anticipated costs for these renovations are estimated to be \$350,000.

Planned renovations are to upgrade the home teams and visitors locker rooms with attached bathroom. Additionally, upgrades are planned for the lower level first aid room used by the teams for minor medical care. While these rooms are primarily used for sports teams, other users of the facility also take advantage of these rooms. These changes will enhance the environment for all users.

The Facility Manager, working with the Maintenance & Operations Department and the Office of the Municipal Manager recommends this appropriation for the above mentioned project.

Revenue:

Account Number	Description	Amount
401-1628-9534-162822-BP2011	Contracted Services	\$350,000

Expenses:

Account Number	Description	Amount
401-1628-5202-162822-BP2011	Bldg. Improvements >\$49,999	\$350,000

1 **THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION**
2 **APPROPRIATING THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000)**
3 **FROM THE SULLIVAN ARENA CAPITAL RESERVE ACCOUNT (FUND 401) FOR**
4 **CAPITAL IMPROVEMENTS AT THE GEORGE M. SULLIVAN ARENA IN THE**
5 **OFFICE OF THE MUNICIPAL MANAGER.**
6

7 Prepared by: Debra Fitzgerald, Office of the Municipal Manger

8 Approved by: George J. Vakalis, Municipal Manager

9 Fund certification: Lucinda Mahoney, CFO

10 401-1628-9534-162800-BP1998 \$350,000

11 (Sullivan Arena Capital Reserve Account)

12 Concur: George J. Vakalis, Municipal Manager

13 Respectfully submitted: Daniel A. Sullivan, Mayor
14

Content ID: 009797**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) FROM THE GEORGE M. SULLIVAN ARENA CAPITAL

Title: RESERVE ACCOUNT (FUND 401) FOR CAPITAL IMPROVEMENTS AT THE GEORGE M. SULLIVAN ARENA IN THE OFFICE OF THE MUNICIPAL MANAGER.**Author:** fitzgeralddl**Initiating
Dept:** MMStaff**Date
Prepared:** 1/14/11 10:55 AM**Assembly
Meeting** 2/1/11**Date:****Public
Hearing** 2/15/11
Date:

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	1/21/11 2:53 PM	Exit	Joy Maglaqui	Public	009797
MuniManager_SubWorkflow	1/21/11 2:53 PM	Approve	Joy Maglaqui	Public	009797
Finance_SubWorkflow	1/21/11 2:47 PM	Approve	Lucinda Mahoney	Public	009797
OMB_SubWorkflow	1/21/11 12:05 PM	Approve	Cheryl Frasca	Public	009797
MMStaff_SubWorkflow	1/20/11 4:26 PM	Approve	Joy Maglaqui	Public	009797
FundsAppropWorkflow	1/20/11 4:21 PM	Checkin	Debra Fitzgerald	Public	009797
MMStaff_SubWorkflow	1/20/11 3:59 PM	Reject	Joy Maglaqui	Public	009797
FundsAppropWorkflow	1/14/11 11:04 AM	Checkin	Debra Fitzgerald	Public	009797